

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 06/01/11 - 06/30/11  
**Cumulative Dates:** 01/01/11 - 06/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	16,614	40,456.85	23	49,840	139,387.75	63	218,003.11	63.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	16,614	40,456.85	23	49,840	139,387.75	63	218,003.11	
LI % of Total	4.8%	19.7%	15.4%	3.3%	17.8%	9.4%	14.3%	
Residential New Construction	2,404	404.93	1	27,011	14,642.83	7	29,709.63	49.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	29,507	47,671.13	56	179,655	291,728.64	299	794,360.55	36.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	18,986	2,197.11	1	0.00	0.0%
Energy Star Lighting	20,821	2,159.42	4	305,120	20,761.17	17	0.00	0.0%
Energy Star Appliance	12,684	2,326.00	41	56,900	9,586.00	183	0.00	0.0%
Energy Star HVAC	5,363	4,895.00	12	29,413	26,751.40	56	0.00	0.0%
Res Subtotal	70,779	57,456.48	114	617,085	365,667.15	563	824,070.18	
Res % of Total	20.4%	28.0%	76.5%	40.8%	46.8%	84.2%	54.1%	
C&I New Construction	0	1,094.60	3	0	2,167.10	4	0.00	0.0%
C&I Large Retrofit	0	855.00	1	0	3,132.50	2	0.00	0.0%
C&I Small Retrofit	248,299	89,406.28	6	732,908	223,317.50	26	481,077.79	46.4%
C&I Govt Small	11,394	16,090.15	2	110,581	47,956.53	9	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,198	506.20	2	0.00	0.0%
C&I Subtotal	259,693	107,446.03	12	844,687	277,079.83	43	481,077.79	
C&I % of Total	74.8%	52.3%	8.1%	55.9%	35.4%	6.4%	31.6%	
Report Total	347,086	205,359.36	149	1,511,612	782,134.73	669	1,523,151.08	
Budget Comparison					669,076.72		1,523,151.08	43.9%